



# School Funding 2021-22

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PRESENTATION TO THE MILLER PLACE SCHOOL DISTRICT

BOARD OF EDUCATION

MAY 26, 2021

# Federal Stimulus Grants – District Allocation

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## American Rescue Plan Act (**ARPA - ESSER**)

**District Allocation (updated) \$ 1,226,521**

- **District is required to spend 20% or \$245,304 on the impact of lost instructional time**
- **Funding will be based on reimbursement process**

# Federal Stimulus Grants – District Allocation

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## Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) and Elementary and Secondary School Emergency Relief (**ESSER II**)

**District Allocation (updated)**

**\$ 2,222,371**

- **Funding will be based on 20% grant advance process and then reimbursements**

# Federal Stimulus Grants - Information

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**One-time funding sources are non-recurring**

**Grants are accounted through Special Aid Fund, not General Fund (budget vote)**

- **Requires application and approval process**
- **All proposed spending is subject to change based on the NYSED approval process**

# Federal Stimulus Grants - Information

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- **Updated allocation amount based on final grant allocations received from NYSED**
- **Plans - Updated throughout the two-year process**
  - **Instructional Plan**
  - **Financial Plan**
  - **Posted on the District website**

# Elementary Proposal

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- **Summer School Enrichment** **\$124,000**
  - Summer of 2021 and 2022
  - ELA and Math
  - Grades 1-6 (Incoming September)
  - Approximately 30 students per grade
- **Additional remedial reading teacher** **85,000**
- **Additional remedial math teacher** **85,000**

# Elementary Proposal

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- **Decrease class sizes**
- **2021-22 and 2022-23**
- **Grades K - 6**

**\$995,000**

# Elementary Proposal



	2021-22 Budget				2021-22 Revised		
	Projected				Projected		
Elementary Class	Students	Class Sections	Average Class Size		Students	Class Sections	Average Class Size
Kindergarten	150	7	21		150	8	19
1st Grade	149	7	21		145	8	18
2nd Grade	142	7	20		138	8	17
3rd Grade	161	7	23		158	8	20
4th Grade	154	7	22		150	8	19
5th Grade	169	7	24		166	8	21
6th Grade	166	7	24		162	8	20
<b>Totals</b>	1,091	49			1,069	56	
<b>Total Section Change/Year</b>						7	



# Elementary Proposal

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- **Art, Music and PE Teachers** **\$85,000**
  - **Additional elementary sections**
- **ENL Support Teacher** **85,000**
- **Library Media Specialist (AMPS)** **45,000**
  - **Part-time to full-time**

# Elementary Proposal

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- **Increase the number of ICT classrooms** **\$742,892**
  - **2021-22 and 2022-23**
  - **Increases supports available for students**
  - **Grades 1 – 5**



# Secondary Proposal

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## Miller Place High School:

- **Academic Center during school day (2021-22 and 2022-23)** **\$398,000**
- **Advanced Placement Summer Prep Program** **10,000**
  - **ELA, Math, Social Studies, Science**



# Secondary Proposal

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## North Country Road Middle School:

- **NCRMS Academic Center during school day** **\$35,000**
- **Additional Math Academic Intervention Services (AIS) in grade 8** **40,000**

## Secondary Schools:

**Special Education Summer Reading Enrichment** **6,000**



## Districtwide – All Schools

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• Behavior Counselors	\$280,000
• SEL and researched-based programs	20,000
• Nursing support	63,000
• Custodial support-enhanced cleaning	200,000
• IT support services	150,000



## Financial Budgets:

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### ARPA/ESSER

<b>Elementary</b>	<b>\$687,521</b>
<b>Secondary</b>	<b>389,000</b>
<b>Districtwide</b>	<b><u>150,000</u></b>
<b>Total:</b>	<b>\$1,226,521</b>



## Financial Budgets:

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### GEER/ESSER II

Elementary	\$1,559,371
Secondary	100,000
Districtwide	<u>563,000</u>
Total:	\$2,222,371

# For more information:

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Plans will be posted and updated on District website:

[www.millerplace.k12.ny.us](http://www.millerplace.k12.ny.us)

Questions – Board of Education

Public Input – School Community