



School Funding 2021-22

PRESENTATION TO THE MILLER PLACE SCHOOL DISTRICT

BOARD OF EDUCATION

APRIL 28, 2021

2021-22 Projected State Aid



Increase in state aid for 2021-22	\$ 265,078
Universal Pre-K (UPK) Grant 2021-22	<u>\$ 243,000</u>
Increase in state aid without UPK Grant	\$ 22,078

2021-22 Projected State Aid



Universal Pre-K (UPK) Grant 2021-22 \$ 243,000

The District is in the process of working with SCOPE to design a UPK program for September 2021.

- Pending federal and state guidance**
- Use it or lose it (2021-22 and possibly future years)**
- Anticipate aid will be tied to actual student enrollment**

Federal Stimulus Grants – District Allocation



Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) and Elementary and Secondary School Emergency Relief (ESSER II)

District Allocation **\$ 2,302,297**

- Pending federal and state guidance and restrictions

Federal Stimulus Grants – District Allocation



American Rescue Plan (ESSER)

District Allocation **\$ 1,232,206**

- May need to be spent equally over four years**
- Pending federal and state guidance and restrictions**

Federal Stimulus Grants - Information



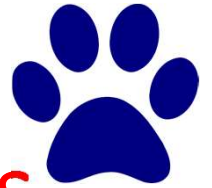
Funding is not available yet

One-time funding sources – not recurring

Grants are accounted thru Special Aid Fund

- **Requires application and approval process**
- **Guidance is still forthcoming on how and when funds can be spent**

Federal Stimulus Grants – Possible Options



Examples of potential uses:

- **Reimbursement for 2019-20 and 2020-21 COVID related expenses**
 - **Staffing**
 - **Health and safety supplies**
 - **Laptops**
 - **IT support services**



Federal Stimulus Grants - Possible Options

Examples of potential uses to address elementary learning loss for the 2021-22 school year:

- **Summer programs for ELA and math support**
- **Lower class sizes**
- **Additional student supports for reading, math, speech, ENL, and/or special education**
- **Increase progress monitoring**

Federal Stimulus Grants - Possible Options



Examples of potential uses to address secondary learning loss for the 2021-22 school year:

- **Online summer school for high school credit recovery**
- **Expand middle school academic support center to before and after school**
- **Expand high school Operation Success Program**
- **Additional instructional supports for ENL students**
- **Additional preparation for AP courses in August 2021**

Federal Stimulus Grants - Possible Options



Examples of potential uses to address District-wide needs:

- **Social and emotional student supports**
- **Future capital improvements such as school ventilation systems**
- **Continue increased custodial support for enhanced cleaning protocols**

For more information:



Future Board of Education meetings

District website: www.millerplace.k12.ny.us