

**Miller Place Union Free School District  
Legislative Budget Adopted**

Aid Item	Estimated		Difference		Current Formula Estimated 2021-22 State Aid		
	03/31/20	03/31/21	Difference		Estimated	Difference to 2020-21	
	2020-21	2020-21	\$	%	03/31/21	as of 03/31/21	
					2021-22	\$	%
<b>State Aid:</b>							
Foundation Aid	14,090,960	14,090,960	0	0.00%	14,372,779	281,819	2.00%
Universal Pre-K	0	0	0	n/a	243,000	243,000	n/a
High Tax Aid	1,040,107	1,040,107	0	0.00%	1,040,107	0	0.00%
BOCES & Special Services	1,365,090	2,034,834	669,744	49.06%	1,328,805	(706,029)	-34.70%
Excess Cost - Public + Private	1,189,159	1,103,283	(85,876)	-7.22%	1,199,118	95,835	8.69%
Building & Building Reorganization Incentive	3,070,465	3,059,809	(10,656)	-0.35%	2,587,513	(472,296)	-15.44%
Supp Excess Cost	16,509	16,509	0	0.00%	16,509	0	0.00%
Transportation Including Summer	2,239,940	1,710,330	(529,610)	-23.64%	2,333,467	623,137	36.43%
Hardware & Technology	35,511	35,526	15	0.04%	34,381	(1,145)	-3.22%
Software, Library, Textbook	205,119	205,257	138	0.07%	196,281	(8,976)	-4.37%
Pandemic Adjustment	(208,672)	(209,733)	(1,061)	n/a	0	209,733	n/a
<b>Total State Aid Projection</b>	<b>23,044,188</b>	<b>23,086,882</b>	<b>42,694</b>	<b>0.19%</b>	<b>23,351,960</b>	<b>265,078</b>	<b>1.15%</b>
<b>Total State Aid Projection w/o UPK</b>	<b>23,044,188</b>	<b>23,086,882</b>	<b>42,694</b>	<b>0.19%</b>	<b>23,108,960</b>	<b>22,078</b>	<b>0.10%</b>
<b>Federal Aid (Grant Funding Only):</b>							
CRRSA 90 % ESSER + Base Allocation	0	0	0	n/a	2,302,297	2,302,297	n/a
American Rescue Plan	0	0	0	n/a	1,232,206	1,232,206	n/a
Federal Cares Restoration of Pandemic Adj.	208,672	209,733	1,061	0.51%	0	(209,733)	-100.00%
<b>Total Federal Aid Projection (one-time)</b>	<b>208,672</b>	<b>209,733</b>	<b>1,061</b>	<b>0.51%</b>	<b>3,534,503</b>	<b>3,324,770</b>	<b>1585.24%</b>
<b>Total Aid Projection</b>	<b>23,252,860</b>	<b>23,296,615</b>	<b>2,122</b>	<b>0.01%</b>	<b>26,886,463</b>	<b>3,589,848</b>	<b>15.41%</b>