

**Miller Place Union Free School District  
Governor Proposed Budget**

Aid Item	Estimated		Difference		Current Formula Estimated 2021-22 State Aid		
	03/31/20	01/20/21			Estimated	Difference	
	2020-21	2020-21	\$	%	01/20/21		
					2021-22	\$	%
<b>Base Year Aids:</b>							
Foundation Aid	14,090,960	14,090,960	0	0.00%	14,090,960	0	0.00%
High Tax Aid	1,040,107	1,040,107	0	0.00%	1,040,107	0	0.00%
BOCES & Special Services	1,365,090	2,034,834	669,744	49.06%	1,299,887	(65,203)	-4.78%
Excess Cost - Public + Private	1,189,159	1,103,132	(86,027)	-7.23%	1,199,480	10,321	0.87%
Building & Building Reorganization Incentive	3,070,465	3,059,809	(10,656)	-0.35%	2,587,513	(482,952)	-15.73%
Supp Excess Cost	16,509	16,509	0	0.00%	16,509	0	0.00%
Transportation Including Summer	2,239,940	1,710,330	(529,610)	-23.64%	2,333,467	93,527	4.18%
Hardware & Technology	35,511	35,526	15	0.04%	34,496	(1,015)	-2.86%
Software, Library, Textbook	205,119	205,257	138	0.07%	198,082	(7,037)	-3.43%
STAR Reimbursement	0	3,888,540	3,888,540	n/a	3,704,490	3,704,490	n/a
Local District Funding Adj	0	0	0	n/a	(2,302,297)	(2,302,297)	n/a
Pandemic Adjustment	(208,672)	(209,733)	(1,061)	n/a	0	208,672	n/a
<b>Total - Consolidated Base Year Aids:</b>	<b>23,044,188</b>	<b>26,975,271</b>	<b>3,931,083</b>	<b>17.06%</b>	<b>24,202,694</b>	<b>1,158,506</b>	<b>5.03%</b>
<b>Restoration with Federal Aid:</b>							
Federal Cares Restoration	208,672	209,733	1,061	0.51%	2,302,297	2,093,625	1003.31%
<b>Total State Aid Projection</b>	<b>23,252,860</b>	<b>27,185,004</b>	<b>3,932,144</b>	<b>16.91%</b>	<b>26,504,991</b>	<b>4,465,519</b>	<b>19.20%</b>
<b>Total State Aid Projection without STAR</b>	<b>23,252,860</b>	<b>23,296,464</b>	<b>3,933,205</b>	<b>16.91%</b>	<b>22,800,501</b>	<b>(452,359)</b>	<b>-1.95%</b>

**State Aid using Governor Revised Methodology**

Aid Item	Estimated		Difference		New Formula Estimated 2021-22 State Aid		
	03/31/20	01/20/21			Estimated	Difference	
	2020-21	2020-21	\$	%	01/20/21		
					2021-22	\$	%
<b>Base Year Aids:</b>							
Foundation Aid	14,090,960	14,090,960	0	0.00%	14,090,960	0	0.00%
Services Aid	0	5,042,563	5,042,563	n/a	4,922,548	4,922,548	n/a
High Tax Aid	1,040,107	0	(1,040,107)	-100.00%	0	(1,040,107)	-100.00%
BOCES & Special Services	1,365,090	0	(1,365,090)	-100.00%	0	(1,365,090)	-100.00%
Excess Cost - Public + Private	1,189,159	1,103,132	(86,027)	-7.23%	1,199,480	10,321	0.87%
Building & Building Reorganization Incentive	3,070,465	3,059,809	(10,656)	-0.35%	2,587,513	(482,952)	-15.73%
Supp Excess Cost	16,509	0	(16,509)	-100.00%	0	(16,509)	-100.00%
Transportation Including Summer	2,239,940	0	(2,239,940)	-100.00%	0	(2,239,940)	-100.00%
Hardware & Technology	35,511	0	(35,511)	-100.00%	0	(35,511)	-100.00%
Software, Library, Textbook	205,119	0	(205,119)	-100.00%	0	(205,119)	-100.00%
STAR Reimbursement	0	3,888,540	3,888,540	n/a	3,704,490	3,704,490	n/a
Local District Funding Adj	0	0	0	n/a	(2,302,297)	(2,302,297)	n/a
Pandemic Adjustment	(208,672)	(209,733)	(1,061)	n/a	0	208,672	n/a
<b>Total - Consolidated Base Year Aids:</b>	<b>23,044,188</b>	<b>26,975,271</b>	<b>3,931,083</b>	<b>17.06%</b>	<b>24,202,694</b>	<b>1,158,506</b>	<b>5.03%</b>
<b>Restoration with Federal Aid:</b>							
Federal Cares Restoration/ COVID Stimulus	208,672	209,733	1,061	0.51%	2,302,297	2,093,625	1003.31%
<b>Total State Aid Projection</b>	<b>23,252,860</b>	<b>27,185,004</b>	<b>3,932,144</b>	<b>16.91%</b>	<b>26,504,991</b>	<b>1,882,965</b>	<b>8.10%</b>
<b>Total State Aid Projection without STAR</b>	<b>23,252,860</b>	<b>23,296,464</b>	<b>3,933,205</b>	<b>16.91%</b>	<b>22,800,501</b>	<b>(452,359)</b>	<b>-1.95%</b>