

**Miller Place Union Free School District
Staffing Analysis - General Fund
Actual Full Time Equivalent Schedule
as of February 2021**

Employee Classification	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Total FTE	Proj Total
	Feb-03	Feb-04	Feb-05	Feb-06	Feb-07	Feb-08	Feb-09	Feb-10	Feb-11	Feb-12	Feb-13	Feb-14	Feb-15	Feb-16	Feb-17	Feb-18	Feb-19	Feb-20	Feb-21	FTE Sep-21
Central Office	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Administrators	17.10	12.00	14.00	14.00	17.60	17.60	17.00	19.00	18.00	15.00	16.00	16.00	16.00	19.00	19.00	19.00	19.00	19.80	21.00	21.00
Teachers	224.90	214.40	204.70	215.10	225.55	234.75	223.90	223.40	225.00	211.60	201.50	205.88	213.81	219.02	211.50	209.30	197.63	196.53	225.84	204.94
Library Media Specialists	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	3.00	3.00	3.50	3.50	4.00	3.50
School Counselors	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00
Psychologist	2.40	2.00	2.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00
Office Support Staff	35.00	38.00	42.80	41.40	40.75	44.50	37.75	41.35	41.60	30.25	34.25	35.38	35.50	35.50	34.50	34.50	34.71	35.00	33.71	34.71
Nurses	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Teacher Aides	45.40	37.30	31.90	42.40	37.50	40.80	44.30	42.35	43.65	49.30	42.60	44.47	58.46	55.25	50.59	52.03	43.08	41.14	40.15	40.15
Teacher Assistants	0.00	0.00	0.00	0.00	18.00	16.00	14.00	14.00	14.00	16.00	17.50	16.00	16.00	21.43	19.43	19.43	18.43	17.00	16.00	16.00
Transportation	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security	1.00	0.00	1.00	3.00	3.45	3.00	3.35	5.70	3.70	3.85	4.50	8.85	8.85	8.85	9.66	9.66	9.66	9.66	9.66	9.66
Grounds	2.00	2.00	2.00	3.60	3.00	3.00	3.00	3.00	3.00	2.00	2.50	2.50	3.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00
Maintenance	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Custodial	26.15	27.45	27.30	27.90	25.50	28.70	24.25	26.35	26.80	24.00	24.00	25.00	26.00	26.00	27.00	27.00	27.00	27.00	27.00	33.00
Instructional Technology	5.00	6.00	6.00	6.00	6.00	6.00	5.50	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
TOTAL FTE:	381.95	360.15	352.70	377.40	401.35	419.35	398.05	405.15	405.75	382.00	370.85	383.07	406.62	418.05	407.68	406.92	385.01	381.63	415.36	388.96
Difference from Prior Year		(21.80)	(7.45)	24.70	23.95	18.00	(21.30)	7.10	0.60	(23.75)	(11.15)	12.22	23.55	11.43	(10.37)	(0.76)	(21.91)	(3.38)	33.73	(26.40)