

Miller Place Union Free School District

Description					Current 2020-21	Proposed 2021-22	Change	
							\$	%
Administrative Component								
1010	160	05	0000	Salaries - Support Staff	0	0	0	n/a
1010	200	05	0000	Equipment	0	0	0	n/a
1010	400	05	0000	Contractual	150	150	0	0.00%
1010	402	05	0000	Association Memberships	17,479	17,479	0	0.00%
1010	404	05	0000	Conferences - Administrators	1,150	1,650	500	43.48%
1010	440	05	0000	Professional Services	1,000	600	(400)	-40.00%
1010	450	05	0000	Supplies	500	400	(100)	-20.00%
1010	490	05	0000	BOCES Services	1,200	1,200	0	0.00%
1040	160	05	0000	Salaries - Support Staff	27,119	27,119	0	0.00%
1040	400	05	0000	Contractual	301	301	0	0.00%
1040	406	05	0000	Conferences - Support Staff	100	100	0	0.00%
1040	424	05	0000	Advertising	345	345	0	0.00%
1040	450	05	0000	Supplies	80	80	0	0.00%
1060	160	05	0000	Salaries - Support Staff	3,545	3,545	0	0.00%
1060	400	05	0000	Contractual	2,520	2,520	0	0.00%
1060	422	05	0000	Equipment Rental	1,600	1,600	0	0.00%
1060	424	05	0000	Advertising	3,400	3,400	0	0.00%
1060	450	05	0000	Supplies	2,875	2,875	0	0.00%
1060	490	05	0000	BOCES Services	9,258	9,258	0	0.00%
1240	150	05	0000	Salaries - Administrators	290,076	300,315	10,239	3.53%
1240	160	05	0000	Salaries - Support Staff	96,032	98,644	2,612	2.72%
1240	161	05	0000	Salaries - Support Staff - Overtime	2,335	2,335	0	0.00%
1240	172	05	0000	Salaries - Support Staff - Substitutes	149	149	0	0.00%
1240	192	05	0000	Salaries - Longevity - Administrators	8,000	8,000	0	0.00%
1240	193	05	0000	Salaries - Longevity - Support Staff	1,250	1,250	0	0.00%
1240	200	05	0000	Equipment	0	0	0	n/a
1240	400	05	0000	Contractual	15,500	15,500	0	0.00%
1240	401	05	0000	District Related Travel	10,000	10,000	0	0.00%
1240	402	05	0000	Association Memberships	3,850	3,850	0	0.00%
1240	403	05	0000	Staff Development	0	0	0	n/a
1240	404	05	0000	Conferences - Administrators	3,750	3,250	(500)	-13.33%
1240	406	05	0000	Conferences - Support Staff	0	500	500	n/a
1240	407	05	0000	Repair / Service - Equipment	0	0	0	n/a
1240	422	05	0000	Equipment Rental	0	0	0	n/a
1240	440	05	0000	Professional Services	3,500	3,500	0	0.00%
1240	450	05	0000	Supplies	4,500	4,500	0	0.00%
1240	452	05	0000	Supplies - Furniture & Furnishings	0	0	0	n/a
1240	490	05	0000	BOCES Services	0	0	0	n/a
1310	150	05	0000	Salaries - Administrators *	106,787	109,814	3,027	2.83%
1310	160	05	0000	Salaries - Support Staff	341,221	352,418	11,197	3.28%
1310	161	05	0000	Salaries - Support Staff - Overtime	14,433	14,433	0	0.00%
1310	172	05	0000	Salaries - Support Staff - Substitutes	636	636	0	0.00%
1310	192	05	0000	Salaries - Longevity - Administrators	2,400	2,400	0	0.00%
1310	193	05	0000	Salaries - Longevity - Support Staff	4,125	6,125	2,000	48.48%
1310	200	05	0000	Equipment	2,000	2,000	0	0.00%
1310	400	05	0000	Contractual	14,700	13,490	(1,210)	-8.23%
1310	401	05	0000	District Related Travel	1,700	1,700	0	0.00%
1310	402	05	0000	Association Memberships	2,030	2,040	10	0.49%
1310	404	05	0000	Conferences - Administrators	2,000	2,000	0	0.00%
1310	406	05	0000	Conferences - Support Staff	238	238	0	0.00%
1310	407	05	0000	Repair / Service - Equipment	0	0	0	n/a
1310	422	05	0000	Equipment Rental	0	0	0	n/a
1310	424	05	0000	Advertising	101	101	0	0.00%
1310	440	05	0000	Professional Services	4,780	4,380	(400)	-8.37%
1310	450	05	0000	Supplies	3,378	4,978	1,600	47.37%
1310	452	05	0000	Supplies - Furniture & Furnishings	0	0	0	n/a
1310	490	05	0000	BOCES Services	14,251	14,550	299	2.10%
1320	160	05	0000	Salaries - Support Staff	0	0	0	n/a
1320	440	05	0000	Professional Services	146,757	146,757	0	0.00%
1320	490	05	0000	BOCES Services	0	0	0	n/a
1325	160	05	0000	Salaries - Support Staff	13,840	13,840	0	0.00%
1325	400	05	0000	Contractual	0	0	0	n/a
1325	401	05	0000	District Related Travel	0	0	0	n/a
1325	402	05	0000	Association Memberships	0	0	0	n/a
1325	406	05	0000	Conferences - Support Staff	0	0	0	n/a
1325	450	05	0000	Supplies	0	0	0	n/a
1345	160	05	0000	Salaries - Support Staff	84,003	86,471	2,468	2.94%
1345	161	05	0000	Salaries - Support Staff - Overtime	573	573	0	0.00%
1345	193	05	0000	Salaries - Longevity - Support Staff	1,750	1,750	0	0.00%
1345	402	05	0000	Association Memberships	50	50	0	0.00%

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							\$	%
1345	406	05	0000	Conferences - Support Staff	50	50	0	0.00%
1345	424	05	0000	Advertising	1,173	1,173	0	0.00%
1345	440	05	0000	Professional Services	4,530	4,530	0	0.00%
1345	450	05	0000	Supplies	0	0	0	n/a
1345	490	05	0000	BOCES Services	3,800	3,876	76	2.00%
1380	440	05	0000	Professional Services	32,275	32,275	0	0.00%
1420	436	05	0000	Legal - General Retainer	33,000	35,000	2,000	6.06%
1420	437	05	0000	Legal - Labor Retainer	35,000	37,000	2,000	5.71%
1430	150	05	0000	Salaries - Administrators	265,772	273,233	7,461	2.81%
1430	160	05	0000	Salaries - Support Staff	142,089	152,473	10,384	7.31%
1430	161	05	0000	Salaries - Support Staff - Overtime	0	0	0	n/a
1430	172	05	0000	Salaries - Support Staff - Substitutes	1,115	1,115	0	0.00%
1430	192	05	0000	Salaries - Longevity - Administrators	10,500	10,500	0	0.00%
1430	193	05	0000	Salaries - Longevity - Support Staff	1,750	1,750	0	0.00%
1430	198	05	0000	Retirement Incentive - Support Staff	0	0	0	n/a
1430	200	05	0000	Equipment	0	0	0	n/a
1430	400	05	0000	Contractual	1,250	5,250	4,000	320.00%
1430	401	05	0000	District Related Travel	6,800	6,800	0	0.00%
1430	402	05	0000	Association Memberships	700	700	0	0.00%
1430	403	05	0000	Staff Development	2,400	2,400	0	0.00%
1430	404	05	0000	Conferences - Administrators	1,500	1,500	0	0.00%
1430	406	05	0000	Conferences - Support Staff	0	0	0	n/a
1430	407	05	0000	Repair / Service - Equipment	0	0	0	n/a
1430	424	05	0000	Advertising	650	650	0	0.00%
1430	427	05	0000	Fingerprinting	0	0	0	n/a
1430	428	05	0000	Physicals	0	0	0	n/a
1430	431	05	0000	Clinical Examinations	3,000	3,000	0	0.00%
1430	450	05	0000	Supplies	4,855	4,855	0	0.00%
1430	452	05	0000	Supplies - Furniture & Furnishings	0	0	0	n/a
1460	400	05	0000	Contractual	15,000	15,000	0	0.00%
1480	400	05	0000	Contractual	0	0	0	n/a
1480	402	05	0000	Association Memberships	0	0	0	n/a
1480	420	05	0000	Printing	0	0	0	n/a
1480	422	05	0000	Equipment Rental	0	0	0	n/a
1480	423	05	0000	Postage	0	0	0	n/a
1480	424	05	0000	Advertising	0	0	0	n/a
1480	440	05	0000	Professional Services	0	0	0	n/a
1480	450	05	0000	Supplies	0	0	0	n/a
1480	490	05	0000	BOCES Services	57,339	57,530	191	0.33%
1670	421	05	0000	Copier Leases	0	0	0	n/a
1670	422	05	0000	Equipment Rental	3,000	3,000	0	0.00%
1670	423	05	0000	Postage	35,500	35,500	0	0.00%
1670	451	05	0000	Supplies - Copiers	10,600	10,600	0	0.00%
1670	490	05	0000	BOCES Services	24,000	24,000	0	0.00%
1680	400	05	0000	Contractual	0	0	0	n/a
1680	490	05	0000	BOCES Services	68,535	70,845	2,310	3.37%
1910	425	05	0000	Insurance	415,000	415,000	0	0.00%
1981	490	05	0000	BOCES Services	337,257	347,661	10,404	3.08%
2010	150	05	0000	Salaries - Administrators	715,900	734,400	18,500	2.58%
2010	160	05	0000	Salaries - Support Staff	51,149	52,684	1,535	3.00%
2010	161	05	0000	Salaries - Support Staff - Overtime	1,125	1,125	0	0.00%
2010	172	05	0000	Salaries - Support Staff - Substitutes	2,124	2,124	0	0.00%
2010	192	05	0000	Salaries - Longevity - Administrators	6,000	6,000	0	0.00%
2010	193	05	0000	Salaries - Longevity - Support Staff	0	0	0	n/a
2010	200	05	0000	Equipment	0	0	0	n/a
2010	400	05	0000	Contractual	17,700	17,700	0	0.00%
2010	401	05	0000	District Related Travel	7,400	6,400	(1,000)	-13.51%
2010	402	05	0000	Association Memberships	1,075	1,550	475	44.19%
2010	404	05	0000	Conferences - Administrators	1,800	2,816	1,016	56.44%
2010	406	05	0000	Conferences - Support Staff	0	0	0	n/a
2010	407	05	0000	Repair / Service - Equipment	0	0	0	n/a
2010	434	05	0000	Test Scoring	1,640	1,640	0	0.00%
2010	440	05	0000	Professional Services	500	500	0	0.00%
2010	450	05	0000	Supplies	2,680	3,180	500	18.66%
2010	452	05	0000	Supplies - Furniture & Furnishings	0	0	0	n/a
2020	150	05	0000	Salaries - Administrators	1,890,923	1,941,750	50,827	2.69%
2020	160	05	0000	Salaries - Support Staff	548,889	555,241	6,352	1.16%
2020	161	05	0000	Salaries - Support Staff - Overtime	4,177	4,177	0	0.00%
2020	172	05	0000	Salaries - Support Staff - Substitutes	16,127	16,127	0	0.00%
2020	192	05	0000	Salaries - Longevity - Administrators	46,000	55,000	9,000	19.57%
2020	193	05	0000	Salaries - Longevity - Support Staff	10,663	10,000	(663)	-6.22%

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Description					Current 2020-21	Proposed 2021-22	Change	
							\$	%
2020	200	01	0000	Equipment (AMPS)	0	0	0	n/a
2020	200	02	0000	Equipment (LADSBS)	1,449	1,418	(31)	-2.14%
2020	200	03	0000	Equipment (NCRMS)	2,632	2,563	(69)	-2.62%
2020	200	04	0000	Equipment (MPHS)	4,040	3,891	(149)	-3.69%
2020	400	01	0000	Contractual (AMPS)	0	0	0	n/a
2020	400	02	0000	Contractual (LADSBS)	900	100	(800)	-88.89%
2020	400	03	0000	Contractual (NCRMS)	0	0	0	n/a
2020	400	04	0000	Contractual (MPHS)	12,092	9,735	(2,357)	-19.49%
2020	401	01	0000	District Related Travel (AMPS)	200	100	(100)	-50.00%
2020	401	02	0000	District Related Travel (LADSBS)	956	556	(400)	-41.84%
2020	401	03	0000	District Related Travel (NCRMS)	1,955	1,855	(100)	-5.12%
2020	401	04	0000	District Related Travel (MPHS)	0	0	0	n/a
2020	402	01	0000	Association Memberships (AMPS)	180	180	0	0.00%
2020	402	02	0000	Association Memberships (LADSBS)	0	0	0	n/a
2020	402	03	0000	Association Memberships (NCRMS)	850	830	(20)	-2.35%
2020	402	04	0000	Association Memberships (MPHS)	1,000	1,000	0	0.00%
2020	404	01	0000	Conferences - Administrators (AMPS)	250	100	(150)	-60.00%
2020	404	02	0000	Conferences - Administrators (LADSBS)	390	0	(390)	-100.00%
2020	404	03	0000	Conferences - Administrators (NCRMS)	0	0	0	n/a
2020	404	04	0000	Conferences - Administrators (MPHS)	1,700	1,700	0	0.00%
2020	406	01	0000	Conferences - Support Staff (AMPS)	0	0	0	n/a
2020	406	02	0000	Conferences - Support Staff (LADSBS)	0	0	0	n/a
2020	406	03	0000	Conferences - Support Staff (NCRMS)	0	0	0	n/a
2020	406	04	0000	Conferences - Support Staff (MPHS)	0	0	0	n/a
2020	407	01	0000	Repair / Service - Equipment (AMPS)	0	0	0	n/a
2020	407	02	0000	Repair / Service - Equipment (LADSBS)	0	0	0	n/a
2020	407	03	0000	Repair / Service - Equipment (NCRMS)	850	810	(40)	-4.71%
2020	407	04	0000	Repair / Service - Equipment (MPHS)	0	0	0	n/a
2020	440	05	0000	Professional Services	0	0	0	n/a
2020	450	01	0000	Supplies (AMPS)	1,337	1,000	(337)	-25.21%
2020	450	02	0000	Supplies (LADSBS)	1,014	1,000	(14)	-1.38%
2020	450	03	0000	Supplies (NCRMS)	1,245	0	(1,245)	-100.00%
2020	450	04	0000	Supplies (MPHS)	17,000	16,000	(1,000)	-5.88%
2020	452	01	0000	Supplies - Furniture & Furnishings (AMPS)	0	0	0	n/a
2020	452	02	0000	Supplies - Furniture & Furnishings (LADSBS)	1,298	1,268	(30)	-2.31%
2020	452	03	0000	Supplies - Furniture & Furnishings (NCRMS)	750	700	(50)	-6.67%
2020	452	04	0000	Supplies - Furniture & Furnishings (MPHS)	2,272	2,188	(84)	-3.70%
2070	160	05	0000	Salaries - Support Staff	0	0	0	n/a
2070	400	05	0000	Contractual	0	0	0	n/a
2070	450	05	0000	Supplies	0	0	0	n/a
2330	150	05	CE00	Salaries - Administrators (Continuing Education)	0	0	0	n/a
2330	150	05	SU00	Salaries - Administrators (Summer School)	0	0	0	n/a
2855	150	05	0000	Salaries - Administrators	184,191	187,597	3,406	1.85%
2855	192	05	0000	Salaries - Longevity - Administrators	2,000	2,000	0	0.00%
2855	404	05	0000	Conferences - Administrators	1,500	1,200	(300)	0.00%
9010	800	05	0000	Employee Benefits (ERS)	133,083	131,119	(1,964)	-1.48%
9020	800	05	0000	Employee Benefits (TRS)	418,591	419,943	1,352	0.32%
9030	800	05	0000	Employee Benefits (FICA & Medicare)	374,536	379,050	4,514	1.21%
9040	800	05	0000	Employee Benefits (Workers' Compensation)	56,345	54,800	(1,545)	-2.74%
9045	800	05	0000	Employee Benefits (Life Insurance)	3,944	3,836	(108)	-2.74%
9050	800	05	0000	Employee Benefits (Unemployment Benefits)	7,043	27,400	20,357	289.03%
9055	800	05	0000	Employee Benefits (Disability Insurance)	4,268	4,151	(117)	-2.74%
9060	800	05	0000	Employee Benefits (Health Insurance)	1,353,552	1,307,386	(46,166)	-3.41%
9089	800	05	0000	Employee Benefits (Dental Insurance)	16,904	16,440	(464)	-2.74%
Total Administrative Component					8,727,946	8,856,755	128,808	1.48%

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Description						Current	Proposed	Change	
						2020-21	2021-22	\$	%
Program Component									
1430	196	05	0000	Salaries - Teachers - Horizontal Advance	0	0	0	n/a	
1420	438	05	0000	Legal - Litigation	126,315	122,315	(4,000)	-3.17%	
1430	197	05	0000	Retirement Incentive - Certificated Staff	0	0	0	n/a	
1430	490	05	0000	BOCES Services	31,000	40,000	9,000	29.03%	
1670	451	05	0000	Supplies - Copiers	42,400	42,400	0	0.00%	
1670	490	05	0000	BOCES Services	96,000	96,000	0	0.00%	
2010	403	05	0000	Staff Development	3,375	3,375	0	0.00%	
2010	405	05	0000	Conferences - Teachers	3,000	3,000	0	0.00%	
2010	429	05	0000	Student Participation Fees	4,160	4,160	0	0.00%	
2010	490	05	0000	BOCES Services	328,488	335,058	6,570	2.00%	
2070	155	05	0000	Salaries - Instructional	40,039	40,039	0	0.00%	
2070	163	05	0000	Salaries - Teacher Aides	295	295	0	0.00%	
2070	490	05	0000	BOCES Services	5,200	5,200	0	0.00%	
2110	110	05	0000	Salaries - Teachers - 1/2 Day K	0	0	0	n/a	
2110	120	05	0000	Salaries - Teachers - Full Day K-3	3,584,501	3,908,967	324,466	9.05%	
2110	125	05	0000	Salaries - Teachers - 4-6	3,291,710	3,400,909	109,199	3.32%	
2110	130	05	0000	Salaries - Teachers - 7-12	9,211,955	9,739,249	527,294	5.72%	
2110	140	05	0000	Salaries - Teachers - Substitutes	528,993	745,250	216,257	40.88%	
2110	156	05	0000	Salaries - Homebound	56,499	58,223	1,724	3.05%	
2110	158	05	0000	Salaries - Teacher Assistants	226,537	233,234	6,697	2.96%	
2110	160	05	0000	Salaries - Support Staff	0	0	0	n/a	
2110	161	05	0000	Salaries - Support Staff - Overtime	0	0	0	n/a	
2110	163	05	0000	Salaries - Teacher Aides	437,154	511,850	74,696	17.09%	
2110	190	05	0000	Salaries - Student Supervision	131,456	138,608	7,152	5.44%	
2110	191	05	0000	Salaries - Longevity - Teachers	71,128	111,800	40,672	57.18%	
2110	193	05	0000	Salaries - Longevity - Support Staff	15,053	16,999	1,946	12.93%	
2110	196	05	0000	Salaries - Teachers - Horizontal Advance	97,518	97,518	0	0.00%	
2110	200	01	0000	Equipment (AMPS)	1,389	1,342	(47)	-3.38%	
2110	200	02	0000	Equipment (LADSBS)	0	0	0	n/a	
2110	200	03	0000	Equipment (NCRMS)	0	0	0	n/a	
2110	200	04	0000	Equipment (MPHS)	0	0	0	n/a	
2110	200	05	0000	Equipment (DW)	5,000	5,000	0	0.00%	
2110	200	05	MU00	Equipment (Music)	5,247	5,247	0	0.00%	
2110	400	05	0000	Contractual	468,302	408,559	(59,743)	-12.76%	
2110	400	01	0000	Contractual (AMPS)	3,000	3,206	206	6.87%	
2110	400	02	0000	Contractual (LADSBS)	2,500	3,300	800	32.00%	
2110	400	03	0000	Contractual (NCRMS)	5,106	4,635	(471)	-9.22%	
2110	400	04	0000	Contractual (MPHS)	1,800	1,800	0	0.00%	
2110	400	05	MU00	Contractual (Music)	1,200	1,200	0	0.00%	
2110	401	01	0000	District Related Travel (AMPS)	300	300	0	0.00%	
2110	401	02	0000	District Related Travel (LADSBS)	0	0	0	n/a	
2110	401	03	0000	District Related Travel (NCRMS)	1,900	2,500	600	31.58%	
2110	401	04	0000	District Related Travel (MPHS)	2,200	2,200	0	0.00%	
2110	401	05	MU00	District Related Travel (Music)	981	981	0	0.00%	
2110	402	01	0000	Association Memberships (AMPS)	0	0	0	n/a	
2110	402	02	0000	Association Memberships (LADSBS)	0	0	0	n/a	
2110	402	03	0000	Association Memberships (NCRMS)	600	640	40	6.67%	
2110	402	04	0000	Association Memberships (MPHS)	1,300	1,300	0	0.00%	
2110	402	05	MU00	Association Memberships (Music)	2,082	2,082	0	0.00%	
2110	405	01	0000	Conferences - Teachers (AMPS)	109	100	(9)	-8.26%	
2110	405	02	0000	Conferences - Teachers (LADSBS)	422	400	(22)	-5.21%	
2110	405	03	0000	Conferences - Teachers (NCRMS)	2,160	2,274	114	5.28%	
2110	405	04	0000	Conferences - Teachers (MPHS)	2,950	2,950	0	0.00%	
2110	405	05	MU00	Conferences - Teachers (Music)	2,000	2,000	0	0.00%	
2110	407	01	0000	Repair / Service - Equipment (AMPS)	0	0	0	n/a	
2110	407	02	0000	Repair / Service - Equipment (LADSBS)	0	0	0	n/a	
2110	407	03	0000	Repair / Service - Equipment (NCRMS)	1,975	1,750	(225)	-11.39%	
2110	407	04	0000	Repair / Service - Equipment (MPHS)	2,000	2,000	0	0.00%	
2110	407	05	MU00	Repair / Service - Equipment (Music)	13,500	13,500	0	0.00%	
2110	422	01	0000	Equipment Rental (AMPS)	0	0	0	n/a	
2110	422	02	0000	Equipment Rental (LADSBS)	0	0	0	n/a	
2110	422	03	0000	Equipment Rental (NCRMS)	0	0	0	n/a	
2110	422	04	0000	Equipment Rental (MPHS)	0	0	0	n/a	
2110	422	05	MU00	Equipment Rental (Music)	0	0	0	n/a	
2110	429	01	0000	Student Participation Fees (AMPS)	0	0	0	n/a	
2110	429	02	0000	Student Participation Fees (LADSBS)	0	200	200	n/a	
2110	429	03	0000	Student Participation Fees (NCRMS)	4,165	3,908	(257)	-6.17%	
2110	429	04	0000	Student Participation Fees (MPHS)	450	450	0	0.00%	
2110	429	05	MU00	Student Participation Fees (Music)	4,000	4,000	0	0.00%	

Miller Place Union Free School District

Description					Current 2020-21	Proposed 2021-22	Change	
							\$	%
2110	435	05	0000	Homebound Instruction	42,600	42,600	0	0.00%
2110	450	05	0000	Supplies	11,082	11,082	0	0.00%
2110	450	01	0000	Supplies (AMPS)	16,989	17,000	11	0.06%
2110	450	02	0000	Supplies (LADSBS)	27,348	26,428	(920)	-3.36%
2110	450	03	0000	Supplies (NCRMS)	29,034	23,809	(5,225)	-18.00%
2110	450	04	0000	Supplies (MPHS)	35,190	33,567	(1,623)	-4.61%
2110	450	05	MU00	Supplies (Music)	10,669	10,669	0	0.00%
2110	452	01	0000	Supplies - Furniture & Furnishings (AMPS)	1,099	1,063	(36)	-3.28%
2110	452	02	0000	Supplies - Furniture & Furnishings (LADSBS)	0	0	0	n/a
2110	452	03	0000	Supplies - Furniture & Furnishings (NCRMS)	730	441	(289)	-39.59%
2110	452	04	0000	Supplies - Furniture & Furnishings (MPHS)	0	0	0	n/a
2110	452	05	MU00	Supplies - Furniture & Furnishings (Music)	0	0	0	n/a
2110	471	05	0000	Tuition - Out of District Public	89,820	90,000	180	0.20%
2110	472	05	0000	Tuition - Out of District Private	0	0	0	n/a
2110	475	05	0000	Tuition - Foster Care	77,000	77,000	0	0.00%
2110	480	05	0000	Textbooks	209,052	9,418	(199,634)	-95.49%
2110	480	01	0000	Textbooks (AMPS)	35,893	34,643	(1,250)	-3.48%
2110	480	02	0000	Textbooks (LADSBS)	41,607	40,675	(932)	-2.24%
2110	480	03	0000	Textbooks (NCRMS)	49,830	48,532	(1,298)	-2.60%
2110	480	04	0000	Textbooks (MPHS)	76,475	73,680	(2,795)	-3.65%
2110	480	05	MU00	Textbooks (Music)	7,551	7,551	0	0.00%
2110	490	05	0000	BOCES Services	335,127	335,127	0	0.00%
2110	491	05	0000	BOCES Services-Textbook Loan	30,527	30,527	0	0.00%
2250	140	05	0000	Salaries - Teachers - Substitutes	89,977	89,977	0	0.00%
2250	150	05	0000	Salaries - Administrators	366,362	362,954	(3,408)	-0.93%
2250	155	05	0000	Salaries - Instructional	4,289,855	4,593,776	303,921	7.08%
2250	158	05	0000	Salaries - Teacher Assistant	348,495	347,735	(760)	-0.22%
2250	160	05	0000	Salaries - Support Staff	139,804	141,486	1,682	1.20%
2250	161	05	0000	Salaries - Support Staff - Overtime	4,709	4,709	0	0.00%
2250	163	05	0000	Salaries - Teacher Aides	406,844	440,703	33,859	8.32%
2250	172	05	0000	Salaries - Support Staff - Substitutes	20,610	20,610	0	0.00%
2250	191	05	0000	Salaries - Longevity - Teachers	21,500	26,900	5,400	25.12%
2250	192	05	0000	Salaries - Longevity - Administrators	6,000	8,000	2,000	33.33%
2250	193	05	0000	Salaries - Longevity - Support Staff	19,076	21,349	2,273	11.92%
2250	200	05	0000	Equipment	5,126	15,000	9,874	192.63%
2250	400	05	0000	Contractual	511,000	511,000	0	0.00%
2250	401	05	0000	District Related Travel	1,000	1,000	0	0.00%
2250	402	05	0000	Association Memberships	2,000	2,000	0	0.00%
2250	403	05	0000	Staff Development	1,592	1,592	0	0.00%
2250	404	05	0000	Conferences - Administrators	2,000	2,000	0	0.00%
2250	405	05	0000	Conferences - Teachers	2,050	2,050	0	0.00%
2250	406	05	0000	Conferences - Support Staff	0	0	0	n/a
2250	407	05	0000	Repair / Service - Equipment	2,588	2,588	0	0.00%
2250	431	05	0000	Clinical Examinations	2,600	2,600	0	0.00%
2250	432	05	0000	Therapists	476,000	421,000	(55,000)	-11.55%
2250	433	05	0000	Vocational Assessments	0	0	0	n/a
2250	435	05	0000	Homebound Instruction	100,000	100,000	0	0.00%
2250	440	05	0000	Professional Services	210,500	250,500	40,000	19.00%
2250	450	05	0000	Supplies	11,806	11,806	0	0.00%
2250	452	05	0000	Supplies - Furniture & Furnishings	0	0	0	n/a
2250	471	05	0000	Tuition - Out of District Public	1,086,223	1,317,770	231,547	21.32%
2250	472	05	0000	Tuition - Out of District Private	233,112	243,808	10,696	4.59%
2250	473	05	0000	Tuition - Summer School Public	56,567	81,013	24,446	43.22%
2250	474	05	0000	Tuition - Summer School Private	72,910	76,256	3,346	4.59%
2250	480	05	0000	Textbooks	1,000	1,000	0	0.00%
2250	490	05	0000	BOCES Services	3,412,428	3,141,074	(271,354)	-7.95%
2280	155	05	0000	Salaries - Instructional	0	0	0	n/a
2280	490	05	0000	BOCES Services	480,114	515,916	35,802	7.46%
2330	155	05	CE00	Salaries - Instructional (Continuing Education)	0	0	0	n/a
2330	155	05	SU00	Salaries - Instructional (Summer School)	0	0	0	n/a
2330	163	05	CE00	Salaries - Teacher Aides (Continuing Education)	0	0	0	n/a
2330	163	05	SU00	Salaries - Teacher Aides (Summer School)	0	0	0	n/a
2330	400	05	DE00	Contractual (Driver Education)	0	0	0	n/a
2330	400	05	CE00	Contractual (Continuing Education)	0	0	0	n/a
2330	400	05	SU00	Contractual (Summer School)	0	0	0	n/a
2330	450	05	CE00	Supplies (Continuing Education)	0	0	0	n/a
2330	450	05	SU00	Supplies (Summer School)	0	0	0	n/a
2330	480	05	CE00	Textbooks (Continuing Education)	0	0	0	n/a
2330	480	05	SU00	Textbooks (Summer School)	0	0	0	n/a
2330	490	05	CE00	BOCES Services (Continuing Education)	0	0	0	n/a
2330	490	05	SU00	BOCES Services (Summer School)	0	0	0	n/a

Miller Place Union Free School District

Description					Current	Proposed	Change	
					2020-21	2021-22	\$	%
2340	400	05	0000	Contractual	0	0	0	n/a
2340	450	05	0000	Supplies	0	0	0	n/a
2340	480	05	0000	Textbooks	0	0	0	n/a
2340	490	05	0000	BOCES Services	0	0	0	n/a
2610	155	05	0000	Salaries - Instructional	250,715	273,681	22,966	9.16%
2610	160	05	0000	Salaries - Support Staff	0	0	0	n/a
2610	161	05	0000	Salaries - Support Staff - Overtime	0	0	0	n/a
2610	163	05	0000	Salaries - Teacher Aides	86,692	89,276	2,584	2.98%
2610	191	05	0000	Salaries - Longevity - Teachers	0	0	0	n/a
2610	193	05	0000	Salaries - Longevity - Support Staff	1,997	1,997	0	0.00%
2610	200	01	0000	Equipment (AMPS)	0	0	0	n/a
2610	200	02	0000	Equipment (LADSBS)	0	0	0	n/a
2610	200	03	0000	Equipment (NCRMS)	0	0	0	n/a
2610	200	04	0000	Equipment (MPHS)	0	0	0	n/a
2610	400	01	0000	Contractual (AMPS)	0	0	0	n/a
2610	400	02	0000	Contractual (LADSBS)	0	0	0	n/a
2610	400	03	0000	Contractual (NCRMS)	0	0	0	n/a
2610	400	04	0000	Contractual (MPHS)	500	500	0	0.00%
2610	401	01	0000	District Related Travel (AMPS)	0	0	0	n/a
2610	401	02	0000	District Related Travel (LADSBS)	0	0	0	n/a
2610	401	03	0000	District Related Travel (NCRMS)	0	0	0	n/a
2610	401	04	0000	District Related Travel (MPHS)	0	0	0	n/a
2610	402	01	0000	Association Memberships (AMPS)	0	0	0	n/a
2610	402	02	0000	Association Memberships (LADSBS)	0	0	0	n/a
2610	402	03	0000	Association Memberships (NCRMS)	200	0	(200)	-100.00%
2610	402	04	0000	Association Memberships (MPHS)	500	500	0	0.00%
2610	405	01	0000	Conferences - Teachers (AMPS)	0	0	0	n/a
2610	405	02	0000	Conferences - Teachers (LADSBS)	200	200	0	0.00%
2610	405	03	0000	Conferences - Teachers (NCRMS)	425	0	(425)	-100.00%
2610	405	04	0000	Conferences - Teachers (MPHS)	800	1,000	200	25.00%
2610	407	01	0000	Repair / Service - Equipment (AMPS)	0	0	0	n/a
2610	407	02	0000	Repair / Service - Equipment (LADSBS)	0	0	0	n/a
2610	407	03	0000	Repair / Service - Equipment (NCRMS)	0	0	0	n/a
2610	407	04	0000	Repair / Service - Equipment (MPHS)	0	0	0	n/a
2610	450	01	0000	Supplies (AMPS)	1,775	1,125	(650)	-36.62%
2610	450	02	0000	Supplies (LADSBS)	2,995	2,400	(595)	-19.87%
2610	450	03	0000	Supplies (NCRMS)	750	1,488	738	98.40%
2610	450	04	0000	Supplies (MPHS)	3,000	3,000	0	0.00%
2610	452	01	0000	Supplies - Furniture & Furnishings (AMPS)	0	0	0	n/a
2610	452	02	0000	Supplies - Furniture & Furnishings (LADSBS)	0	0	0	n/a
2610	452	03	0000	Supplies - Furniture & Furnishings (NCRMS)	0	0	0	n/a
2610	452	04	0000	Supplies - Furniture & Furnishings (MPHS)	0	0	0	n/a
2610	466	01	0000	Books, Periodicals & AV (AMPS)	4,162	4,017	(145)	-3.48%
2610	466	02	0000	Books, Periodicals & AV (LADSBS)	4,343	4,245	(98)	-2.26%
2610	466	03	0000	Books, Periodicals & AV (NCRMS)	5,921	5,770	(151)	-2.55%
2610	466	04	0000	Books, Periodicals & AV (MPHS)	9,088	8,759	(329)	-3.62%
2610	490	05	0000	BOCES Services	51,849	54,730	2,881	5.56%
2630	150	05	0000	Salaries - Administrators	174,163	179,148	4,985	2.86%
2630	160	05	0000	Salaries - Support Staff	316,640	310,845	(5,795)	-1.83%
2630	161	05	0000	Salaries - Support Staff - Overtime	13,813	13,813	0	0.00%
2630	192	05	0000	Salaries - Longevity - Administrators	8,000	8,000	0	0.00%
2630	193	05	0000	Salaries - Longevity - Support Staff	4,025	3,875	(150)	-3.73%
2630	200	05	0000	Equipment	0	0	0	n/a
2630	220	05	0000	Equipment - Computer Hardware	24,599	24,599	0	0.00%
2630	400	05	0000	Contractual	17,300	28,250	10,950	63.29%
2630	401	05	0000	District Related Travel	2,000	1,000	(1,000)	-50.00%
2630	402	05	0000	Association Memberships	50	50	0	0.00%
2630	403	05	0000	Staff Development	0	0	0	n/a
2630	404	05	0000	Conferences - Administrators	250	250	0	0.00%
2630	405	05	0000	Conferences - Teachers	0	0	0	n/a
2630	406	05	0000	Conferences - Support Staff	0	0	0	n/a
2630	407	05	0000	Repair / Service - Equipment	4,400	4,400	0	0.00%
2630	419	05	0000	Telephone	0	0	0	n/a
2630	422	05	0000	Equipment Rental	0	0	0	n/a
2630	450	05	0000	Supplies	217,791	217,791	0	0.00%
2630	452	05	0000	Supplies - Furniture & Furnishings	0	0	0	n/a
2630	457	05	0000	Supplies - Small Tools	0	0	0	n/a
2630	461	05	0000	Instructional Software	65,000	64,353	(647)	-1.00%
2630	490	05	0000	BOCES Services	1,398,325	998,325	(400,000)	-28.61%
2810	150	05	0000	Salaries - Administrators	88,152	91,754	3,602	4.09%
2810	192	05	0000	Salaries - Longevity - Administrators	2,000	3,000	1,000	50.00%

Miller Place Union Free School District

Description					Current 2020-21	Proposed 2021-22	Change	
							\$	%
2810	153	05	0000	Salaries - Guidance Counselors	782,944	815,793	32,849	4.20%
2810	160	05	0000	Salaries - Support Staff	87,574	89,079	1,505	1.72%
2810	161	05	0000	Salaries - Support Staff - Overtime	1,220	1,220	0	0.00%
2810	172	05	0000	Salaries - Support Staff - Substitutes	3,651	3,651	0	0.00%
2810	193	05	0000	Salaries - Longevity - Support Staff	2,500	2,500	0	0.00%
2810	191	05	0000	Salaries - Longevity - Teachers	0	3,651	3,651	n/a
2810	200	03	0000	Equipment (NCRMS)	0	0	0	n/a
2810	200	04	0000	Equipment (MPHS)	0	0	0	n/a
2810	400	03	0000	Contractual (NCRMS)	0	0	0	n/a
2810	400	04	0000	Contractual (MPHS)	5,800	6,000	200	3.45%
2810	400	05	0000	Contractual	0	0	0	n/a
2810	401	03	0000	District Related Travel (NCRMS)	0	0	0	n/a
2810	401	04	0000	District Related Travel (MPHS)	1,000	1,000	0	0.00%
2810	402	03	0000	Association Memberships (NCRMS)	200	150	(50)	-25.00%
2810	402	04	0000	Association Memberships (MPHS)	200	200	0	0.00%
2810	405	03	0000	Conferences - Teachers (NCRMS)	400	650	250	62.50%
2810	405	04	0000	Conferences - Teachers (MPHS)	400	400	0	0.00%
2810	407	03	0000	Repair / Service - Equipment (NCRMS)	0	0	0	n/a
2810	407	04	0000	Repair / Service - Equipment (MPHS)	0	0	0	n/a
2810	429	03	0000	Student Participation Fees (NCRMS)	0	0	0	n/a
2810	429	04	0000	Student Participation Fees (MPHS)	0	0	0	n/a
2810	450	03	0000	Supplies (NCRMS)	275	700	425	154.55%
2810	450	04	0000	Supplies (MPHS)	1,600	1,600	0	0.00%
2810	452	03	0000	Supplies - Furniture & Furnishings (NCRMS)	0	0	0	n/a
2810	452	04	0000	Supplies - Furniture & Furnishings (MPHS)	0	0	0	n/a
2810	490	05	0000	BOCES Services	250,440	255,000	4,560	1.82%
2815	160	05	0000	Salaries - Support Staff	169,887	159,530	(10,357)	-6.10%
2815	161	05	0000	Salaries - Support Staff - Overtime	3,119	3,119	0	0.00%
2815	162	05	0000	Salaries - Nurses	278,164	279,406	1,242	0.45%
2815	172	05	0000	Salaries - Support Staff - Substitutes (Nurses)	28,150	28,150	0	0.00%
2815	193	05	0000	Salaries - Longevity - Support Staff (Nurses & Clerical)	10,175	10,175	0	0.00%
2815	200	01	0000	Equipment (AMPS)	0	0	0	n/a
2815	200	02	0000	Equipment (LADSBS)	0	0	0	n/a
2815	200	03	0000	Equipment (NCRMS)	0	0	0	n/a
2815	200	04	0000	Equipment (MPHS)	0	0	0	n/a
2815	400	01	0000	Contractual (AMPS)	60	0	(60)	-100.00%
2815	400	02	0000	Contractual (LADSBS)	60	60	0	0.00%
2815	400	03	0000	Contractual (NCRMS)	0	0	0	n/a
2815	400	04	0000	Contractual (MPHS)	250	250	0	0.00%
2815	400	05	0000	Contractual	5,500	5,500	0	0.00%
2815	401	01	0000	District Related Travel (AMPS)	50	0	(50)	-100.00%
2815	401	02	0000	District Related Travel (LADSBS)	0	0	0	n/a
2815	401	03	0000	District Related Travel (NCRMS)	0	0	0	n/a
2815	401	04	0000	District Related Travel (MPHS)	100	100	0	0.00%
2815	402	01	0000	Association Memberships (AMPS)	180	180	0	0.00%
2815	402	02	0000	Association Memberships (LADSBS)	150	160	10	6.67%
2815	402	03	0000	Association Memberships (NCRMS)	175	190	15	8.57%
2815	402	04	0000	Association Memberships (MPHS)	200	200	0	0.00%
2815	406	01	0000	Conferences - Support Staff (AMPS)	0	0	0	n/a
2815	406	02	0000	Conferences - Support Staff (LADSBS)	0	300	300	n/a
2815	406	03	0000	Conferences - Support Staff (NCRMS)	250	270	20	8.00%
2815	406	04	0000	Conferences - Support Staff (MPHS)	0	0	0	n/a
2815	428	01	0000	Physicals (AMPS)	400	400	0	0.00%
2815	428	02	0000	Physicals (LADSBS)	108	285	177	163.89%
2815	428	03	0000	Physicals (NCRMS)	0	0	0	n/a
2815	428	04	0000	Physicals (MPHS)	600	600	0	0.00%
2815	430	05	0000	Health Services - Other Districts	65,000	65,000	0	0.00%
2815	450	01	0000	Supplies (AMPS)	750	1,000	250	33.33%
2815	450	02	0000	Supplies (LADSBS)	1,200	2,000	800	66.67%
2815	450	03	0000	Supplies (NCRMS)	1,388	1,695	307	22.12%
2815	450	04	0000	Supplies (MPHS)	2,500	2,500	0	0.00%
2815	452	01	0000	Supplies - Furniture & Furnishings (AMPS)	0	0	0	n/a
2815	452	02	0000	Supplies - Furniture & Furnishings (LADSBS)	0	0	0	n/a
2815	452	03	0000	Supplies - Furniture & Furnishings (NCRMS)	0	0	0	n/a
2815	452	04	0000	Supplies - Furniture & Furnishings (MPHS)	0	0	0	n/a
2816	155	05	0000	Instructional Salaries	0	0	0	n/a
2816	450	01	0000	Supplies (AMPS)	0	0	0	n/a
2816	450	02	0000	Supplies (LADSBS)	0	0	0	n/a
2816	450	03	0000	Supplies (NCRMS)	150	400	250	166.67%
2816	450	04	0000	Supplies (MPHS)	0	0	0	n/a
2820	154	05	0000	Salaries - Psychologists	505,421	533,300	27,879	5.52%

Miller Place Union Free School District

Description					Current 2020-21	Proposed 2021-22	Change	
							\$	%
2820	191	05	0000	Salaries - Longevity - Teachers	0	0	0	n/a
2820	400	05	0000	Contractual	0	0	0	n/a
2820	401	05	0000	District Related Travel	0	0	0	n/a
2820	405	05	0000	Conferences - Teachers	0	0	0	n/a
2820	431	05	0000	Clinical Examinations	0	0	0	n/a
2820	450	05	0000	Supplies	0	0	0	n/a
2820	490	05	0000	BOCES Services	169,249	172,634	3,385	2.00%
2850	151	05	0000	Salaries - Co-Curricular	174,340	181,847	7,507	4.31%
2850	157	05	0000	Salaries - Intramurals	6,370	6,370	0	0.00%
2850	400	05	0000	Contractual	0	0	0	n/a
2850	400	01	0000	Contractual (AMPS)	0	0	0	n/a
2850	400	02	0000	Contractual (LADSBS)	0	0	0	n/a
2850	400	03	0000	Contractual (NCRMS)	580	800	220	37.93%
2850	400	04	0000	Contractual (MPHS)	2,500	3,000	500	20.00%
2850	429	01	0000	Student Participation Fees (AMPS)	0	0	0	n/a
2850	429	02	0000	Student Participation Fees (LADSBS)	0	0	0	n/a
2850	429	03	0000	Student Participation Fees (NCRMS)	425	375	(50)	-11.76%
2850	429	04	0000	Student Participation Fees (MPHS)	1,500	1,500	0	0.00%
2850	450	01	0000	Supplies (AMPS)	0	0	0	n/a
2850	450	02	0000	Supplies (LADSBS)	0	0	0	n/a
2850	450	03	0000	Supplies (NCRMS)	4,800	8,871	4,071	84.81%
2850	450	04	0000	Supplies (MPHS)	1,600	2,000	400	25.00%
2855	152	05	0000	Salaries - Coaches	461,670	488,340	26,670	5.78%
2855	160	05	0000	Salaries - Support Staff	118,192	136,400	18,208	15.41%
2855	161	05	0000	Salaries - Support Staff - Overtime	1,561	1,561	0	0.00%
2855	190	05	0000	Salaries - Student Supervision	60,900	73,209	12,309	20.21%
2855	193	05	0000	Salaries - Longevity - Support Staff	0	0	0	n/a
2855	200	05	0000	Equipment	10,000	10,000	0	0.00%
2855	400	05	0000	Contractual	85,145	82,550	(2,595)	-3.05%
2855	401	05	0000	District Related Travel	1,000	1,000	0	0.00%
2855	402	05	0000	Association Memberships	19,475	19,475	0	0.00%
2855	406	05	0000	Conferences - Support Staff	700	700	0	0.00%
2855	407	05	0000	Repair / Service - Equipment	19,300	19,300	0	0.00%
2855	428	05	0000	Physicals	6,000	6,000	0	0.00%
2855	429	05	0000	Student Participation Fees	9,910	9,910	0	0.00%
2855	450	05	0000	Supplies	37,117	37,117	0	0.00%
2855	452	05	0000	Supplies - Furniture & Furnishings	0	0	0	n/a
2855	456	05	0000	Supplies - Uniforms	25,640	19,020	(6,620)	-25.82%
2855	490	05	0000	BOCES Services	7,150	7,150	0	0.00%
5510	150	05	0000	Salaries - Administrators *	71,191	73,209	2,018	2.83%
5510	160	05	0000	Salaries - Support Staff	0	0	0	n/a
5510	161	05	0000	Salaries - Support Staff - Overtime	0	0	0	n/a
5510	170	05	0000	Salaries - Bus Drivers	0	0	0	n/a
5510	171	05	0000	Salaries - Bus Drivers - Overtime	0	0	0	n/a
5510	192	05	0000	Salaries - Longevity - Administrators	1,600	1,600	0	0
5510	193	05	0000	Salaries - Longevity - Support Staff	0	0	0	n/a
5510	400	05	0000	Contractual	800	800	0	0.00%
5510	401	05	0000	District Related Travel	25	25	0	0.00%
5510	402	05	0000	Association Memberships	0	0	0	n/a
5510	406	05	0000	Conferences - Support Staff	0	0	0	n/a
5510	407	05	0000	Repair / Service - Equipment	0	0	0	n/a
5510	419	05	0000	Telephone	0	0	0	n/a
5540	424	05	0000	Advertising	195	195	0	0.00%
5510	425	05	0000	Insurance	0	0	0	n/a
5510	427	05	0000	Fingerprinting	0	0	0	n/a
5510	428	05	0000	Physicals	0	0	0	n/a
5510	440	05	0000	Professional Services	68,000	68,000	0	0.00%
5510	450	05	0000	Supplies	0	0	0	n/a
5510	456	05	0000	Supplies - Uniforms	0	0	0	n/a
5510	458	05	0000	Supplies - Auto Parts	0	0	0	n/a
5510	459	05	0000	Supplies - Fuel	0	0	0	n/a
5510	490	05	0000	BOCES Services	0	0	0	n/a
5540	439	05	RS00	Transportation(Regular School)	1,629,393	1,690,120	60,727	3.73%
5540	439	05	SE00	Transportation(Special Education)	1,196,773	1,233,335	36,562	3.06%
5540	439	05	OE00	Transportation(Occupational Education)	164,400	155,686	(8,714)	-5.30%
5540	439	05	FT00	Transportation(Field Trips)	36,569	37,300	731	2.00%
5540	439	05	AT00	Transportation(Athletics)	145,548	145,548	0	0.00%
5540	439	05	NP00	Transportation(Non-Public)	388,249	427,074	38,825	10.00%
5540	459	05	0000	Supplies - Fuel	188,681	188,681	0	0.00%
5581	490	05	RS00	BOCES Services(Regular School)	0	0	0	n/a
5581	490	05	SE00	BOCES Services(Special Education)	195,000	195,000	0	0.00%

Miller Place Union Free School District

Description					Current 2020-21	Proposed 2021-22	Change	
							\$	%
5581	490	05	OE00	BOCES Services(Occupational Education)	0	0	0	n/a
5581	490	05	FT00	BOCES Services(Field Trips)	9,000	9,000	0	0.00%
5581	490	05	AT00	BOCES Services(Athletics)	0	0	0	n/a
8070	160	05	0000	Salaries - Support Staff	50	50	0	0.00%
8070	161	05	0000	Salaries - Support Staff - Overtime	0	0	0	n/a
8070	440	05	0000	Professional Services	0	0	0	n/a
8070	490	05	0000	BOCES Services	0	0	0	n/a
9901	910	05	0000	To Special Aid Fund	83,000	83,000	0	0.00%
9901	920	05	0000	To Cafeteria Fund	0	0	0	n/a
9010	800	05	0000	Employee Benefits (ERS)	736,785	753,031	16,246	2.20%
9020	800	05	0000	Employee Benefits (TRS)	2,317,436	2,411,779	94,343	4.07%
9030	800	05	0000	Employee Benefits (FICA & Medicare)	2,073,536	2,176,924	103,388	4.99%
9040	800	05	0000	Employee Benefits (Workers' Compensation)	311,942	314,721	2,779	0.89%
9045	800	05	0000	Employee Benefits (Life Insurance)	21,836	22,030	195	0.89%
9050	800	05	0000	Employee Benefits (Unemployment Benefits)	38,993	157,361	118,368	303.56%
9055	800	05	0000	Employee Benefits (Disability Insurance)	23,630	23,840	211	0.89%
9060	800	05	0000	Employee Benefits (Health Insurance)	7,493,644	7,508,460	14,817	0.20%
9089	800	05	0000	Employee Benefits (Dental Insurance)	93,583	94,416	834	0.89%
Total Program Component					55,870,478	57,543,077	1,672,599	2.99%

Miller Place Union Free School District

Description					Current	Proposed	Change	
					2020-21	2021-22	\$	%
Capital Component								
1620	150	05	0000	Salaries - Administrators	79,382	82,704	3,322	4.18%
1620	160	05	0000	Salaries - Support Staff	25,575	26,313	738	2.89%
1620	161	05	0000	Salaries - Support Staff - Overtime	469	469	0	0.00%
1620	164	05	0000	Salaries - Custodial	1,856,875	1,880,955	24,080	1.30%
1620	165	05	0000	Salaries - Custodial - Overtime	55,551	55,551	0	0.00%
1620	172	05	0000	Salaries - Support Staff - Substitutes	38,273	38,273	1	0.00%
1620	173	05	0000	Salaries - Student	0	0	0	n/a
1620	192	05	0000	Salaries - Longevity - Administrators	2,000	3,000	1,000	50.00%
1620	193	05	0000	Salaries - Longevity - Support Staff	16,900	18,038	1,138	6.73%
1620	200	05	0000	Equipment	58,000	53,000	(5,000)	-8.62%
1620	400	05	0000	Contractual	10,500	10,500	0	0.00%
1620	401	05	0000	District Related Travel	350	350	0	0.00%
1620	402	05	0000	Association Memberships	350	350	0	0.00%
1620	404	05	0000	Conferences - Administrators	1,250	1,250	0	0.00%
1620	406	05	0000	Conferences - Support Staff	250	250	0	0.00%
1620	407	05	0000	Repair / Service - Equipment	12,000	12,000	0	0.00%
1620	413	05	0000	Security Contracts	248,050	248,050	0	0.00%
1620	414	05	0000	Cartage	47,000	61,536	14,536	30.93%
1620	415	05	0000	LP Gas	68,000	68,000	0	0.00%
1620	416	05	0000	Water	29,500	14,500	(15,000)	-50.85%
1620	417	05	0000	Electricity	330,093	330,093	0	0.00%
1620	418	05	0000	Heating Oil	221,629	221,629	0	0.00%
1620	419	05	0000	Telephone	12,120	12,200	80	0.66%
1620	422	05	0000	Equipment Rental	6,500	6,500	0	0.00%
1620	440	05	0000	Professional Services	46,300	45,068	(1,232)	-2.66%
1620	441	05	0000	Building Lease	0	0	0	n/a
1620	450	05	0000	Supplies	80,000	80,000	0	0.00%
1620	452	05	0000	Supplies - Furniture & Furnishings	0	0	0	n/a
1620	453	05	0000	Supplies - Cleaning	55,000	56,000	1,000	1.82%
1620	456	05	0000	Supplies - Uniforms	6,800	6,800	0	0.00%
1620	459	05	0000	Supplies - Fuel	12,000	11,000	(1,000)	-8.33%
1620	490	05	0000	BOCES Services	47,100	51,517	4,417	9.38%
1621	150	05	0000	Salaries - Administrators	79,382	82,704	3,322	4.18%
1621	160	05	0000	Salaries - Support Staff	25,575	26,342	767	3.00%
1621	161	05	0000	Salaries - Support Staff - Overtime	496	496	0	0.00%
1621	166	05	0000	Salaries - Maintenance	332,078	337,511	5,433	1.64%
1621	167	05	0000	Salaries - Maintenance - Overtime	27,662	27,662	0	0.00%
1621	168	05	0000	Salaries - Grounds	189,001	192,566	3,565	1.89%
1621	169	05	0000	Salaries - Grounds - Overtime	13,103	13,103	0	0.00%
1621	172	05	0000	Salaries - Support Staff - Substitutes	6,400	6,400	0	0.00%
1621	173	05	0000	Salaries - Student	0	0	0	n/a
1621	192	05	0000	Salaries - Longevity - Administrators	2,000	3,000	1,000	50.00%
1621	193	05	0000	Salaries - Longevity - Support Staff	6,500	6,500	0	0.00%
1621	200	05	0000	Equipment	58,000	53,000	(5,000)	-8.62%
1621	400	05	0000	Contractual	54,700	54,700	0	0.00%
1621	401	05	0000	District Related Travel	200	200	0	0.00%
1621	402	05	0000	Association Memberships	200	200	0	0.00%
1621	406	05	0000	Conferences - Support Staff	250	250	0	0.00%
1621	407	05	0000	Repair / Service - Equipment	30,500	30,500	0	0.00%
1621	408	05	0000	Repair / Service - Alarm / Clock / PA	27,000	27,000	0	0.00%
1621	409	05	0000	Repair / Service - Maintenance	148,500	150,500	2,000	1.35%
1621	410	05	0000	Repair / Service - Plumbing / Sewers	23,500	23,000	(500)	-2.13%
1621	411	05	0000	Repair / Service - Electrical	30,000	30,000	0	0.00%
1621	412	05	0000	Repair / Service - HVAC	66,000	66,000	0	0.00%
1621	422	05	0000	Equipment Rental	0	0	0	n/a
1621	440	05	0000	Professional Services	35,000	35,000	0	0.00%
1621	450	05	0000	Supplies	35,500	35,500	0	0.00%
1621	452	05	0000	Supplies - Furniture & Furnishings	0	0	0	n/a
1621	454	05	0000	Supplies - Maintenance	17,250	17,250	0	0.00%
1621	455	05	0000	Supplies - Grounds	10,000	9,000	(1,000)	-10.00%
1621	456	05	0000	Supplies - Uniforms	6,800	6,800	0	0.00%
1621	457	05	0000	Supplies - Small Tools	2,000	2,000	0	0.00%
1621	458	05	0000	Supplies - Auto Parts	1,000	1,500	500	50.00%
1621	459	05	0000	Supplies - Fuel	7,000	8,000	1,000	14.29%
1930	400	05	0000	Contractual	0	0	0	n/a
5510	210	05	0000	Equipment - School Bus Purchase	0	0	0	n/a
9711	600	05	0000	Debt Service Principal	2,045,000	2,150,000	105,000	5.13%
9711	700	05	0000	Debt Service Interest	911,613	827,550	(84,063)	-9.22%
9789	600	05	0000	Debt Service Principal	470,153	481,160	11,007	2.34%

Miller Place Union Free School District

Description					Current 2020-21	Proposed 2021-22	Change	
							\$	%
9789	700	05	0000	Debt Service Interest	124,325	113,218	(11,107)	-8.93%
9760	700	05	0000	Debt Service Interest	275,000	250,000	(25,000)	-9.09%
9950	900	05	0000	To Capital Fund	1,353,011	352,335	(1,000,676)	-73.96%
9010	800	05	0000	Employee Benefits (ERS)	74,904	72,927	(1,978)	-2.64%
9020	800	05	0000	Employee Benefits (TRS)	235,600	233,568	(2,032)	-0.86%
9030	800	05	0000	Employee Benefits (FICA & Medicare)	210,804	210,823	20	0.01%
9040	800	05	0000	Employee Benefits (Workers' Compensation)	31,713	30,479	(1,234)	-3.89%
9045	800	05	0000	Employee Benefits (Life Insurance)	2,220	2,134	(86)	-3.89%
9050	800	05	0000	Employee Benefits (Unemployment Benefits)	3,964	15,240	11,275	284.43%
9055	800	05	0000	Employee Benefits (Disability Insurance)	2,402	2,309	(93)	-3.89%
9060	800	05	0000	Employee Benefits (Health Insurance)	761,833	727,154	(34,679)	-4.55%
9089	800	05	0000	Employee Benefits (Dental Insurance)	9,514	9,144	(370)	-3.89%
Total Capital Component					11,115,470	10,120,619	(994,851)	-8.95%
Total Budget					75,713,895	76,520,451	806,556	1.07%
Administrative Component					8,727,946	8,856,755	128,808	1.48%
Instructional Component					55,870,478	57,543,077	1,672,599	2.99%
Capital Component					11,115,470	10,120,619	(994,851)	-8.95%
Total Budget					75,713,895	76,520,451	806,556	1.07%
Administrative Cap (Admin/Instructional)					13.51%	13.34%		
Administrative Cap Compared to Total Budget					11.53%	11.57%		