

**DRAFT**  
**02/05/21**

**Miller Place Union Free School District**

**Summary of Estimated Revenues 2021-22 for Proposed Budget**

Description	Budget 2020-21	Budget 2021-22	Difference	
			\$	%
Proposed Budget	75,713,895	76,520,451	806,556	1.07%
State Aid Projection	23,144,911	23,150,501	5,590	0.02%
State Building Aid Projected-MPHS Gym				
Projected 2019-20 (1st pymt)	792,666	0	(792,666)	-100.00%
Projected 2020-21 (final pymt)	208,010	0	(208,010)	-100.00%
Other Revenue				
Tuition	200,000	200,000	0	0.00%
Interest Income	200,000	200,000	0	0.00%
Miscellaneous	177,000	177,000	0	0.00%
Applied from Reserve - Unemployment	50,000	200,000	150,000	300.00%
Applied from Reserve - Workers Comp	33,918	15,460	(18,458)	-54.42%
Applied from Reserve - ERS	618,654	618,654	0	0.00%
Applied from Reserve - TRS	0	534,168	534,168	n/a
Fund Balance Applied	2,655,101	2,655,101	0	0.00%
Applied from Admin Bond (One-time)	17,575	0	(17,575)	-100.00%
Total Other Revenue	3,952,248	4,600,383	648,135	16.40%
Total Non Tax Levy Revenues	28,097,835	27,750,884	(346,951)	-1.23%
Tax Levy Revenues Required	47,616,060	48,769,567	1,153,507	2.42%