

**Miller Place Union Free School District
2021-22 Proposed Budget Hearing - May 4, 2021**

Proposed Budget Overview		
Proposed 2021-22 Budget	76,520,451	
Approved 2020-21 Budget	75,713,895	
Proposed Budget Increase	806,556	1.07%

Proposed Expenditure Plan - Detailed				
Category	2020-21 Current	2021-22 Proposed	Change	
			\$	%
General Support	7,690,886	7,805,720	114,835	1.49%
Instruction	41,852,828	43,121,381	1,268,553	3.03%
Transportation	4,095,424	4,225,573	130,149	3.18%
Community Service	50	50	0	0.00%
Undistributed	22,074,707	21,367,727	(706,980)	-3.20%
Total Expenditure Budget	75,713,895	76,520,451	806,556	1.07%

Three-Part Component Budget				
Category	2020-21 Current	2021-22 Proposed	Change	
			\$	%
Administrative Component	8,727,946	8,856,755	128,808	1.48%
Instructional Component	55,870,478	57,543,077	1,672,599	2.99%
Capital Component	11,115,470	10,120,619	(994,851)	-8.95%
Total Expenditure Budget	75,713,895	76,520,451	806,556	1.07%

Proposed Revenue Plan - Detailed				
Category	2020-21 Current	2021-22 Proposed	Change	
			\$	%
State Aid	23,144,911	23,150,501	5,590	0.02%
State Building Aid Projection				
Projected 2019-20 (1st payment)	792,666	0	(792,666)	n/a
Projected 2020-21 (Final Payment)	208,010	0	(208,010)	n/a
Other Revenue - Tuition, Interest & Misc.	577,000	577,000	0	0.00%
Applied - Unemployment Reserve	50,000	200,000	150,000	300.00%
Applied - Workers Comp Reserve	33,918	15,460	(18,458)	-54.42%
Applied - ERS Reserve	618,654	618,654	0	0.00%
Applied - TRS Reserve	0	534,168	534,168	n/a
Applied - Fund Balance Applied	2,655,101	2,655,101	0	0.00%
Applied - Admin Bond (one time)	17,575	0	(17,575)	-100.00%
Total Non-Tax Revenues	28,097,835	27,750,884	(346,951)	-1.23%
Tax Levy & STAR Program	47,616,060	48,769,567	1,153,507	2.42%
Total Revenue Budget	75,713,895	76,520,451	806,556	1.07%

NYS Tax Levy Calculation	
2020-21 Tax Levy	47,616,059
+ Growth Factor @ .0015	71,424
- BOCES Capital Exclusion	(73,444)
- Debt Service Less Building Aid 2020-21	(530,670)
2020-21 Tax Levy Prior to Adjustments	47,083,369
+ Allowable Growth Factor @ 1.23%	579,125
+ Debt Service Less Building Aid 2021-22	1,046,084
+ BOCES Capital Exclusion	60,989
+ ERS Cost Exemption	0
+ TRS Cost Exemption	0
2021-22 Total Allowable Tax Levy as Per NYS	48,769,567
+ State Aid Projection	23,150,501
+ Other Revenue - Tuition, Interest & Misc.	577,000
+ Applied - Unemployment Reserve	200,000
+ Applied - Workers Comp Reserve	15,460
+ Applied - ERS Reserve	618,654
+ Applied - TRS Reserve	534,168
+ Applied - Fund Balance Applied	2,655,101
2021-22 Total Maximum Budget	76,520,451

Library Contract					
Fiscal Year	Population	Per Person	\$ Change	Contract	% Change
2014-15 Actual	15,859	132.07	2.62	2,094,498	2.02%
2015-16 Actual	15,859	133.09	1.02	2,110,674	0.77%
2016-17 Actual	15,859	135.87	2.78	2,154,762	2.09%
2017-18 Actual	15,859	137.97	2.10	2,188,066	1.55%
2018-19 Actual	15,859	138.07	0.10	2,189,652	0.07%
2019-20 Actual	15,859	148.42	10.35	2,353,793	7.50%
2020-21 Actual	15,859	145.20	(3.22)	2,302,727	-2.17%
2021-22 Projection	15,859	148.37	3.17	2,353,000	2.18%

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Voter Registration

You may register in the office of the District Clerk, located in the Administrative Building Offices, 7 Memorial Drive, Miller Place,
Monday through Friday (excluding holidays) between 9:00 am-3:00 pm.

Registration is for new residents or those residents who have not voted in a Miller Place School District election in the past four years.

Proof of residency will be required.

In Order To Register You Must:

Be a citizen of the United States;

Be at least 18 years of age or older on the day of the vote;

Be a resident of the Miller Place Union Free School District for at least 30 days prior to the voting date; and

Provide proof of residency.

Voter Registration Deadline

The in-district voter registration deadline for the May 18, 2021 budget vote is Thursday, May 13, 2021.

Budget Vote, Library Contract Vote and Board Trustee Election
Tuesday, May 18, 2021
6 am through 9 pm
North Country Road Middle School Gymnasium